

2009 Annual Report

Our fiscal year ended April 30, 2009. During that year, our village's **Representative to the Columbia Board of Directors** was Miles Coffman. The members of our **Village Board of Directors** were:

Gregg Schwind, Chair
Tom Louden Vice-Chair
John Bailey
Linda Hitzelberger
Michelle Wood

Issues

The Village Board worked on the following issues this past fiscal year:

- Proposed Riverdale development
- Expansion of Abiding Savior Church
 - Graffiti problems
- Zoning Regulation Amendments
 - Hawthorn Center sign
 - New web site
- Columbia watershed plan
- New election procedures
 - By-Law changes
 - Recycling changes
 - New Town Zoning
 - Village police issues
- Establishment of Community Fund

Covenant Work

The **covenant advisor** received 200 covenant complaints, 184 of which were violations. 152 were settled by the village, 25 pending and 6 were sent to CA for legal action.



This year the **Resident Architectural Committee** reviewed 221 Exterior Alteration Applications, approving 192, denying 5, approving 32 with provisions, and approving 21 with Fast Track. Serving on the RAC were:

Diane Earley, Chair
Linda Loesch, Vice-Chair
Debbie Cline
Susan Donahue
Barbara Kelly
JPam Pangborn

Appeals are heard by the **Architectural Committee**, composed of three Village Board members and two RAC members. This past year Tom Louden chaired the AC, joined by Michelle Wood, John Bailey, Dianne Earley and Linda Loesch.

FY09 Budget

The village association brought in \$280,307 income. Expenses were \$273,521. Our reserve account totals \$40,694. \$186,088 of our income is our share of the CA special assessment that all Columbia residents pay yearly. Here is a breakdown of last year's actual budget:

Income

| | |
|---------------------|-----------|
| CA Assessment Share | \$186,088 |
| Rentals | \$ 83,506 |
| Interest | \$ 1,095 |
| Special Events | \$ 1,906 |
| Miscellaneous | \$ 7,712 |
| Total | \$280,307 |

Expenses:

| | |
|---------------------------|-----------|
| Staff Salaries & Benefits | \$170,643 |
| Payroll Taxes | \$ 13,103 |
| Janitorial Expenses | \$ 16,942 |
| Operating Expenses | \$ 16,473 |
| Taxes/Insurance | \$ 4,620 |
| Advertising | \$ 2,689 |
| Newsletter | \$ 15,038 |
| Contributions | \$ 850 |
| Special Events | \$ 6,169 |
| Utilities | \$ 11,733 |
| Maintenance | \$ 8,905 |
| Furniture & Fixtures | \$ 6,356 |
| Total | \$273,521 |

Special Events

Our Special Events Coordinator, Joan Lancos, planned the following events this past year:

| | |
|--------------------------|----------------------|
| Family Night Bingo (2) | 2 Senior Lunches |
| International Day | Adults Pool Party |
| Village Yard Sales | Wine Tasting |
| Landscaping Programs (3) | Volunteer Party |
| Holiday Craft Show | Tot Lot Crawl |
| Holiday Lights Tour | Black History Event |
| Dumpster Days | Searching for Spring |
| Election Flea Market | Ice Cream Social |

Services

Hickory Ridge's Village Office is located in The Hawthorn Center at 6175 Sunny Spring. There you can find a variety of services:

| | |
|--|----------------------|
| Free Notary Public | Postage stamps |
| Free classified ads | Carseat loans |
| Faxing, photocopying | Mowers list |
| Babysitter list | Maps & Bus schedules |
| Info regarding Cul-de-sac Beautification | |