

Annual Report

Our fiscal year ended April 30, 2010. During that year, our village's **Representative to the Columbia Board of Directors** was Gregg Schwind. The members of our **Village Board of Directors** were:

Miles Coffman, Chair
Tom Louden, Vice-Chair
John Bailey
Linda Hitzelberger
Michelle Wood

Issues

The Village Board worked on the following issues this past fiscal year:

- Village Center Master Plan
- Downtown Planning
- Zonings Regulations re Beekeeping
- New election procedures
- Architectural Guideline changes
- Sunoco station's buffer trees
- Robinson Nature Center
- Membership in Tower Credit Union
- LOG distribution problems
- Tot lot closing and renovations
- Left-turn pavement markings at intersections

Special Events

Our Special Events Coordinator, Joan Lancos, planned the following events this past year:

Family Night Bingo (2)
International Day
Village Yard Sales
Landscaping Programs (3)
Holiday Craft Show
Holiday Lights Tour
Dumpster Days
Election Flea Market

Senior Lunches (2)
Adults Pool Party
Wine Tasting
Volunteer Party
Ice Cream Socials (2)
Black History Event
Searching for Spring Egg Hunt
Ladies Night Out

Covenant Work

This year the **Resident Architectural Committee** reviewed 196 Exterior Alteration Applications, approving 192 and denying 4. The RAC approved 7 with Fast Track. Serving on the RAC this past fiscal year was:

Dianne Earley, Chair
Linda Loesch, Vice-Chair
Debbie Cline
Susan Donahue
Barbara Kelly
Kathy Mardaga



Appeals are heard by the **Architectural Committee**, composed of three Village Board members and two RAC members. This past year Tom Loudon chaired the AC, joined by Michelle Wood, John Bailey, Dianne Earley and Linda Loesch.

During this period, the RAC and the Village Board jointly updated the Architectural Guidelines. See the new Guidelines at www.hickoryridgecommunityassociation.org.

FY10 Budget

The village association brought in \$272,623 income. Expenses were \$280,601. Our income was down 10% from last year. Both rentals and interest on our accounts were down dramatically. The village reserve account (savings) totals \$30,219. \$189,862 of our income is our share of the CA special assessment that all Columbia residents pay yearly. Here is a breakdown of last year's actual budget:

<u>Income</u>	
CA Assessment Share	\$189,862
Rentals	\$ 73,422
Interest	\$ 520
Special Events	\$ 2,007
Miscellaneous	<u>\$ 6,812</u>
Total	\$272,623

<u>Expenses:</u>	
Staff Salaries & Benefits	\$184,349
Payroll Taxes	\$ 14,523
Janitorial Expenses	\$ 18,116
Operating Expenses	\$ 14,198
Taxes/Insurance	\$ 4,484
Advertising	\$ 2,485
Newsletter	\$ 16,886
Contributions	\$ 650
Special Events	\$ 6,248
Utilities	\$ 12,011
Maintenance	\$ 5,559
Furniture & Fixtures	<u>\$ 1,092</u>
Total	\$280,601

Services

Free Notary Public	Postage stamps
Free classified ads	Car seat loaner program
Faxing, photocopying	Mowers list
Babysitter list	Maps & schedules
Info regarding cul-de-sac beautification	